Family Hub Consultation Supplementary Paper 2 – Family Hub Options Appraisal

This paper is supplementary information for the public consultation on Redcar & Cleveland Borough Council's Family Hubs.

The Family Hubs Options Appraisal was undertaken in February 2023 to inform a review of the Family Hubs across the borough and the requirement to cease delivering services from four of the twelve buildings.

The options appraisal considers:

- The level of need in the electoral ward as determined by our Family Hubs Needs Assessment
- The suitability of the building to deliver services in line with our model.
- The distance to the nearest alternative building.
- Parking availability at the sites
- If there is a nursery on the site.
- Number of people using the building
- If the centre is on a bus route.
- Percentage of people accessing from the immediate ward.
- Having a youth and community centre on site to help deliver our 0 − 19 vision.

Buildings have been scored accordingly against each of the criteria with a higher number indicating it is more important to retain the building against that criterion. The scores against each criterion were then added together to give a final score for each building, a higher score indicates there is a greater need for the building, buildings with the lowest scores will be proposed for closure.

Hubs were scored from 0-3 against each criterion, with the exception of whether or not the building is in an area of high need. This criterion was scored in line with the Family Hubs Local Needs Assessments in order to give a higher weighting to the needs of the local population in comparison to the other criterion. Our local needs assessment brings together statutory data in respect of the population, economy, health, deprivation and social factors ranking the borough's 24 electoral wards to determine the areas of highest need. Within our option appraisal, only buildings identified as being in the top eight electoral wards in respect of overall need received a score.

The option appraisal scores and an explanation of the scoring is shown on the next page.

Please note that Errington Family Hub in Marske is not included in the options appraisal as a decision has already been taken to transfer ownership of this building to Errington Primary School. The consultation around this decision was undertaken during the summer of 2021 with local residents, the Primary School and Local Councillors. The DfE gave consent for us to transfer ownership to the school in December 2021 and the legal process of this is still underway.

Table 1 - Family Hubs Options Appraisal Scoring Table

| | Area of need | | Suitable building | | Parking | | Family Hub Usage (Jan - Dec 22) | | Day nursery | | Youth Centre on site | | Alternative hub | | Bus Route | | % attending from within the ward | | |
|--------------------------------|--|-------|-------------------|-------|-------------|-------|---------------------------------------|-------|-------------|-------|-------------------------|-------|-----------------|-------|-----------|-------|----------------------------------|-------|----------------|
| Family Hub (ward) | Ward Ranking (1 = highest need 24 = lowest need) | Score | Suitability | Score | Parking | Score | Usage (No.) | Score | Y/N | Score | Y/N | Score | Distance | Score | Y/N | Score | % | Score | Final Score |
| Grangetown (Grangetown) | 1 | 8 | Excellent | 3 | Good | 3 | 210 | 2 | No | 0 | Yes | 3 | 1.1 miles | 1 | Yes | 3 | 29% | 2 | 25 |
| South Bank (South Bank) | 3 | 6 | Okay | 2 | Good | 3 | 204 | 2 | Yes | 3 | No | 0 | 1.1 miles | 1 | Yes | 3 | 32% | 3 | 23 |
| Dormanstown (Dormanstown) | 5 | 4 | Excellent | 3 | Good | 3 | 235 | 2 | Yes | 3 | No | 0 | 1.6 miles | 1 | Yes | 3 | 32% | 3 | 22 |
| Greengates (Kirkleatham) | 2 | 7 | Okay | 2 | Good | 3 | 88 | 1 | Yes | 3 | No | 0 | 1.6 miles | 1 | Yes | 3 | 29% | 2 | 22 |
| Loftus (Loftus) | 6 | 3 | Excellent | 3 | Good | 3 | 226 | 2 | No | 0 | Yes | 3 | 2.3 miles | 2 | Yes | 3 | 43% | 3 | 22 |
| Guisborough (Guisborough) | 7 | 2 | Excellent | 3 | Good | 3 | 268 | 3 | No | 0 | No | 0 | 4.2 miles | 3 | Yes | 3 | 31% | 3 | 20 |
| Skelton (Skelton West) | 16 | 0 | Excellent | 3 | Good | 3 | 294 | 3 | No | 0 | Yes | 3 | 2.4 miles | 2 | Yes | 3 | 20% | 2 | 19 |
| East Cleveland (Saltburn) | 22 | 0 | Excellent | 3 | Not Good | 1 | 128 | 1 | Yes | 3 | No | 0 | 2.4 miles | 2 | Yes | 3 | 27% | 2 | 15 |
| Greater Eston (Ormesby) | 13 | 0 | Okay | 2 | Okay | 2 | 94 | 1 | Yes | 3 | No | 0 | 2.3 miles | 2 | Yes | 3 | 24% | 2 | 15 |
| Redcar (Coatham) | 8 | 1 | Excellent | 3 | Not Good | 1 | 909 | 3 | No | 0 | No | 0 | 1.8 miles | 1 | Yes | 3 | 8% | 1 | 13 |
| Whitecliffe (Brotton) | 9 | 0 | Not Suitable | 1 | Not Good | 1 | 65 | 1 | No | 0 | No | 0 | 2.3 miles | 2 | Yes | 3 | 48% | 3 | 11 |

[•] Please note Errington is not included in the Options Appraisal as a decision, informed by consultation during summer 2021, has already been taken to close this Hub transferring the building to Errington Primary School.

Family Hub Options Appraisal Scoring Criteria

| Area of Need (scored from 0 – 8) Hubs located in wards ranked within the top 8 through the Family Hub Needs Assessment received a score, those that were ranked lower than the top 8 scored 0 against this criterion. For the centres that were scored this corresponds to the level of need within the ward, for example, Grangetown is ranked as the ward with the highest level of needs therefore scored 8, Greengates is in Kirkleatham which is ranked as the second highest ward and scored 7, Skelton is in Skelton West and falls outside of the top eight areas of need and scored 0. Parking (scored from 1-3) 1 = Not very good facilities 2 = Okay 3 = Good parking facilities available Day Nursery and Youth Centre on site (scored 0 or 3) Where such services are delivered from a Family Hub, the Centre scored 3 against these criteria, where there is no | Suitability of the Building (scored from 1-3) • 1 = Not very suitable to provide the required services • 2 = Okay • 3 = Buildings with excellent facilities that can accommodate a range of services and multi-agency working. Family Hub Usage (scored from 1-3) • 1 = Below 199 • 2 = 200 - 249 • 3 = Above 250 Alternative Family Hub Close by (scored 1-3) • 1 = Nearest Family Hub is more than 4 miles away |
|--|--|
| provision the Centre scored a 0. | 2 = Nearest Family Hub is 2 – 4 miles away 3 = Nearest Family Hub is less than 2 miles away |
| Percentage attending the Hub that live within the immediate ward | Bus Route |
| • 1 = Below 19% | 3= The building is on a bus route |
| • 2 = 20% - 29% | • 0 = No bus route. |
| • 3 = More than 30% | |